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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Wed, Feb 19, 2020 18:12:23 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2019-20 - Budget Release Order for Rs. 1,66,58,20,000 **/-** (Rupees One hundred sixty six crore fifty eight lakh twenty thousand) to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 385 **Dated:19-02-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.43 , Finance (Budget.I) Department , 27-03-2018

3 . G.O.Ms.No.44 , Finance (Budget.I) Department , 29-03-2018

4 . The Director of Health and Family Welfare Dept's , , Lr.No.NHM/ SPMU(FIN) /2013/2019,Dt.30.05.2019, 09.01.2020 , 15-01-2020

5 . The Finance Department shadow file no. , FIN01-FMU0MISC/50/2020-FMU-HMFW , 03-02-2020

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ORDER:-

In pursuance of the orders issued in references read above, the Director of Health and Family Welfare Department is hereby issued a Budget Release Order for an amount of 1,66,58,20,000 **/- (**Rupees One hundred sixty six crore fifty eight lakh twenty thousand**)** as additional funds towards the schemes NUHM NDCP, RCH, RNTCP under NHMin relaxation of TC & QR orders pending provision of funds by obtaining supplementary grant during the CFY 2019-20.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2211002001205310312	V	42,094.21	17,990.42	0.00	60,084.63	55,556.21	12,408.42	7,880.00
2	2211007890605310312	V	10,746.71	2,212.34	0.00	12,959.05	17,043.06	1,381.34	5,465.35
3	2211007891205310312	V	12,565.40	1,780.46	0.00	14,345.86	13,812.40	533.46	0.00
4	2211007960605310312	V	4,502.86	3,974.07	0.00	8,476.93	10,468.69	933.98	2,925.74
5	2211007961205310312	V	4,567.38	2,964.75	0.00	7,532.13	6,131.13	1,401.00	0.00
		Total	**74,476.56**	**28,922.04**	**0.00**	**1,03,398.60**	**1,03,011.49**	**16,658.20**	**16,271.09**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVERNMENT

To

The Prl.Secy. to Govt.,Health, Medical & Family Welfare Secretariat,A.P,

The Director of Health and Family Welfare Department, A.P.,

The Director of Treasuries & Accounts, Ibrahimpatnam, A.P.

The Pay & Accounts Officer, Ibrahimpatnam, A.P.

The Finance (BG.II) Department, Finance Department, Velagapaudi, A.P.

The Accountant General, A.P., Hyderabad.

The CEO, APCFSS, Ibrahimpatnam, A.P.

SC/SF's (comp.no.1083802)

//FORWARDED BY ORDER//

SECTION OFFICER.